

2006 Open Enrollment - Summary By Activity

Open Enrollment Activity			2006		+ / - 2005	
Eligible To Participate:						
Agencies:	220		+ 4	+ 2%		
Total Persons:	102,421		+ 1,641	+ 2%		
Employees:	92,581	90%				
Retirees:	9,366	9%				
COBRA:	474	0%				
Elections Made:						
Agencies:	205	93%	+ 4	+ 2%		
Total Persons:	14,517	14%	+ 621	+ 4%		
Employees:	14,147	97%				
Retirees:	361	2%				
COBRA:	9	0%				
Agencies By Number of Elections:						
500+:	5	2%	0	0%		
100 - 500:	26	13%	+ 2	+ 8%		
50 - 99:	31	15%	+ 3	+ 11%		
25 - 49:	45	22%	- 4	- 8%		
10 - 24:	51	25%	+ 6	+ 13%		
1 - 9:	47	23%	- 3	- 6%		
Top Agencies:						
Virginia Department of Transportation:	1,310	9%				
Virginia Polytechnic Institute and State University:	1,191	8%				
Virginia Commonwealth University:	846	6%				
Department of Health:	649	4%				
George Mason University:	572	4%				
Agencies By Percent of Participation:						
100%:	1	0%	0	0%		
90 - 99%:	0	0%	0	0%		
80 - 89%:	0	0%	0	0%		
70 - 79%:	1	0%	0	0%		
60 - 69%:	0	0%	- 2	0%		
50 - 59%:	4	2%	+ 3	75%		
<50%:	199	97%	+ 2	1%		
Top Agencies:						
Southwest Virginia Higher Education Center:	16	100%				
Virginia Office of the Secretary of Finance:	4	75%				
Virginia Department of Planning and Budget:	53	55%				
Secretary of Health and Human Resources:	6	50%				
Office of Inspector General:	4	50%				
Virginia Commission for the Arts:	4	50%				

2006 Open Enrollment - Summary By Activity

EmployeeDirect Activity		2006	+ / - 2005	
Eligible To Participate:				
Agencies:	220		+ 4	+ 2%
Total Persons:	102,421		+ 1,641	+ 2%
Employees:	92,581	90%		
Retirees:	9,366	9%		
COBRA:	474	0%		
Elections Made:				
Agencies:	193	88%	+ 3	+ 2%
Total Persons:	8,366	58%	+ 1,185	+ 16%
Employees:	8,292	99%		
Retirees:	69	1%		
COBRA:	5	0%		
EmployeeDirect Satisfaction:				
Persons Satisfied:	8,259	99%	+ 1,266	+ 18%
Persons Not Satisfied:	107	1%	- 81	- 43%
Survey Replies:	669		- 581	- 46%
Inbox Replies:	992		- 420	- 30%
EmployeeDirect Cost Savings:				
Total Cost Savings:	\$180,706		+ \$29,905	+ 20%
Benefits Administrator's Average Salary:	\$45,231		+ \$1,317	+ 3%
Per EmployeeDirect Election:	\$21.60		+ \$.60	+ 3%
Agencies By Number of Elections:				
500+:	4	2%	+ 2	+ 50%
100 - 500:	13	7%	- 1	- 8%
50 - 99:	16	8%	+ 3	+ 19%
25 - 49:	32	17%	+ 2	+ 6%
10 - 24:	38	20%	- 4	- 11%
1 - 9:	90	47%	+ 1	+ 1%
Top Agencies:				
Virginia Polytechnic Institute and State University:	788	9%		
Virginia Commonwealth University:	687	8%		
Virginia Department of Transportation:	591	7%		
Department of Health:	509	6%		
George Mason University:	460	5%		
Old Dominion University:	253	3%		
Department of Social Services:	229	3%		
Northern Virginia Community College:	205	2%		
James Madison University:	202	2%		
Department of Environmental Quality:	172	2%		

2006 Open Enrollment - Summary By Activity

EmployeeDirect Activity Continued			2006		+ / - 2005	
Agencies By Percent of Participation:						
	100%:	27	14%	+ 7	+ 26%	
	90 - 99%:	8	4%	+ 2	+ 25%	
	80 - 89%:	20	10%	+ 4	+ 20%	
	70 - 79%:	22	11%	+ 3	+14%	
	60 - 69%:	21	11%	- 1	- 5%	
	50 - 59%:	20	10%	+ 1	+ 5%	
	<50%:	75	39%	- 13	- 17%	
Top Agencies:						
Cooperative Extension and Agricultural Research Service:		53	100%			
Department for the Aging:		25	100%			
Department of Aviation:		32	100%			
Department of Charitable Gaming:		28	100%			
Division of Legislative Automated Systems:		15	100%			
Eastern Shore Community College:		57	100%			
Gunston Hall Plantation:		5	100%			
Jamestown 2007:		19	100%			
Joint Legislative Audit and Review Commission:		28	100%			
Office of the Governor:		44	100%			
Richard Bland College:		82	100%			
Secretary of Administration:		10	100%			
Secretary of Commerce and Trade:		11	100%			
Secretary of Education:		7	100%			
Secretary of Health and Human Resources:		6	100%			
Secretary of the Commonwealth:		21	100%			
Secretary of Transportation:		6	100%			
Substance Abuse Prevention Office:		3	100%			
The Science Museum of Virginia:		78	100%			
Tobacco Commission:		9	100%			
Tobacco Foundation:		14	100%			
Virginia Board for People with Disabilities:		10	100%			
Virginia College Savings Plan:		46	100%			
Virginia Crime Sentencing Commission:		6	100%			
Virginia Liaison Office:		4	100%			
Virginia Office of the Secretary of Finance:		4	100%			
Virginia Racing Commission:		7	100%			
Department of Mines, Minerals, and Energy:		223	98%			
Department of Professional and Occupational Regulation:		139	97%			
Northern Virginia Community College:		1,346	96%			
Department of Human Resource Management:		77	95%			
State Lottery Department:		261	93%			
Virginia State Bar:		83	92%			
Virginia Retirement System:		238	91%			
Virginia Department of Emergency Management:		103	90%			
Division of Legislative Services:		76	89%			
Department of Conservation and Recreation:		440	88%			
Germanna Community College:		150	88%			
Department of Accounts:		95	88%			
Southwest Virginia Community College:		177	86%			

2006 Open Enrollment - Summary By Activity

Medical Reimbursement Account Activity			2006		+ / - 2005	
Eligible To Participate:						
Agencies:	214				+ 4	+ 2%
Employees:	91,621				+ 1,826	+ 2%
Elections Made:						
Agencies:	193	90%			+ 13	+ 7%
Employees	8,327	57%			+ 875	+ 12%
Total Per Pay Period Amount:	\$505,556				+ \$60,803	+ 14%
Agencies By Number of Elections:						
500+:	3	2%			0	0%
100 - 500:	14	7%			+ 3	+ 21%
50 - 99:	19	10%			0	0%
25 - 49:	37	19%			+ 5	+ 14%
10 - 24:	36	19%			- 3	- 8%
1 - 9:	84	44%			+ 8	+ 10%
Top Agencies:						
Virginia Polytechnic Institute and State University:	784	9%				
Virginia Department of Transportation:	669	8%				
Virginia Commonwealth University:	588	7%				
George Mason University:	419	5%				
Department of Health:	371	4%				
James Madison University:	316	4%				
College of William and Mary:	229	3%				
Agencies By Percent of Participation:						
100%:	0	0%			- 1	- 100%
90 - 99%:	0	0%			0	0%
80 - 89%:	0	0%			0	0%
70 - 79%:	1	1%			+ 1	+ 100%
60 - 69%:	1	1%			+ 1	+ 100%
50 - 59%:	2	1%			+ 2	+ 100%
<50%:	189	98%			+ 10	+ 5%
Top Agencies:						
Virginia Office of the Secretary of Finance:	4	75%				
Southwest Virginia Higher Education Center:	16	69%				
Virginia Department of Planning and Budget:	53	53%				
Office of Inspector General:	4	50%				
Department of Human Resource Management:	77	40%				
Compensation Board:	25	40%				
Virginia Economic Development Partnership:	103	40%				
Virginia State Bar:	83	39%				

2006 Open Enrollment - Summary By Activity

Dependent Care Account Activity			2006		+ / - 2005	
Eligible To Participate:						
	Agencies	214			+ 4	+ 2%
	Employees	91,621			+ 1,826	+ 2%
Elections Made:						
	Agencies	119	56%		+ 2	+ 2%
	Employees	1,109	8%		+ 34	+ 3%
Total Per Pay Period Amount:			\$168,934		+ 3,183	+ 2%
Agencies By Number of Elections:						
	500+:	0	0%		0	0%
	100 - 500:	0	0%		- 2	0%
	50 - 99:	4	3%		+ 2	+ 50%
	25 - 49:	6	5%		- 1	- 17%
	10 - 24:	17	14%		+ 5	- 29
	1 - 9:	92	77%		- 2	- 2%
Top Agencies:						
	Virginia Polytechnic Institute and State University:	129	12%			
	Virginia Commonwealth University:	109	10%			
	George Mason University:	85	8%			
	Virginia Department of Transportation:	63	6%			
	Department of Health:	41	4%			
Agencies By Percent of Participation:						
	100%:	0	0%		0	0%
	90 - 99%:	0	0%		0	0%
	80 - 89%:	0	0%		0	0%
	70 - 79%:	0	0%		0	0%
	60 - 69%:	0	0%		0	0%
	50 - 59%:	0	0%		0	0%
	<50%:	119	100%		+ 2	+ 2%
Top Agencies:						
	Virginia Liaison Office:	4	25%			
	Tobacco Foundation:	14	21%			
	Tobacco Commission:	9	11%			
	Virginia Economic Development Partnership:	103	10%			
	Department of Rail and Public Transportation:	35	9%			
	Compensation Board:	25	8%			
	Virginia Community College System:	139	8%			

2006 Open Enrollment - Summary By Activity

Health Plan Activity		2006	+ / - 2005	
Eligible To Participate:				
Agencies:	220		+ 4	+ 2%
Total Persons:	102,421		+ 1,641	+ 2%
Employees:	92,581	90%		
Retirees:	9,366	9%		
COBRA:	474	0%		
Elections Made:				
Agencies:	189	86%	+ 4	- 2%
Total Persons:	5,878	40%	- 180	- 3%
Employees:	5,540	94%		
Retirees:	330	6%		
COBRA:	8	0%		
Agencies By Number of Elections:				
500+:	1	1%	0	0%
100 - 500:	10	5%	0	0%
50 - 99:	14	7%	- 5	- 36%
25 - 49:	27	14%	+ 3	+ 11%
10 - 24:	59	31%	+ 4	+ 7%
1 - 9:	78	41%	+ 2	+ 3%
Top Agencies:				
Virginia Department of Transportation:	606	10%		
Virginia Polytechnic Institute and State University:	433	7%		
Virginia Retirement System Retiree Group:	324	6%		
Virginia Commonwealth University:	276	5%		
Department of Health:	269	5%		
Agencies By Percent of Participation:				
100%:	0	0%	0	0%
90 - 99%:	1	1%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	1	1%	0	0%
<50%:	187	99%	+ 2	+ 1%
Top Agencies:				
Southwest Virginia Higher Education Center:	16	88%		
Virginia Commission for the Arts:	4	50%		
Board of Accountancy:	4	25%		
Tobacco Foundation:	14	21%		
Division of Legislative Automated Systems:	15	20%		

2006 Open Enrollment - Summary By Activity

Health Plan Activity Continued			2006	+ / - 2005	
Total Health Plan Enrollment:					
COVA Care Basic:	28,900	28%		- 1,524	- 5%
+ Out-Of-Network:	4,345	4%		- 22	- 1%
+ Expanded Dental:	10,819	11%		+ 981	+ 10%
+ Out-Of-Network & Expanded Dental:	3,913	4%		+ 282	+ 8%
+ Vision, Hearing, & Expanded Dental:	23,229	23%		+ 859	+ 4%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental:	19,900	19%		+ 358	+ 2%
COVA High Deductible:	228	0%		+ 228	+ 100%
Kaiser Permanente:	2,044	2%		+ 92	+ 5%
Waived:	9,043	9%		+ 387	+ 4%
COVA High Deductible Health Plan Enrollment:					
Agencies:	60				
Total Persons:	228				
Employees:	167	73%			
Retirees:	59	26%			
COBRA:	3	1%			
State Agencies:	98	43%			
Colleges and Universities:	68	30%			
Retirees and COBRA:	62	27%			
No Flexible Spending Accounts:	184	81%			
Medical Reimbursement Account Only:	33	14%			
Dependent Care Account Only:	8	4%			
Both Flexible Reimbursement Account:	3	1%			
Top Agencies:					
Virginia Retirement System Retiree Group:	56	25%			
Virginia Department Of Transportation:	21	9%			
Virginia Polytechnic Institute and State University:	15	7%			
Virginia Commonwealth University:	12	5%			
Department Of Health:	11	5%			
Christopher Newport University:	7	3%			
Department of Taxation:	6	3%			
Virginia Employment Commission:	5	2%			
James Madison University:	5	2%			
Radford University:	5	2%			
Old Dominion University:	5	2%			
George Mason University:	4	2%			
Department of Agriculture and Consumer Services:	4	2%			
Department of Environmental Quality:	4	2%			
Department of Social Services:	4	2%			
Department of Juvenile Justice:	4	2%			

2006 Open Enrollment - Summary By Activity

Health Membership Activity		2006	+ / - 2005	
Eligible To Participate:				
Agencies:	220		+ 4	+ 2%
Total Persons:	102,421		+ 1,641	+ 2%
Employees:	92,581	90%		
Retirees:	9,366	9%		
COBRA:	474	0%		
Elections Made:				
Agencies:	171	78%	+ 4	+ 2%
Total Persons:	1,982	14%	+ 94	+ 5%
Employees:	1,947	98%		
Retirees:	33	2%		
COBRA:	2	0%		
Agencies By Number of Elections:				
500+:	0	0%	0	0%
100 - 500:	3	2%	0	0%
50 - 99:	4	2%	+ 1	+ 25%
25 - 49:	10	6%	+ 1	+ 10%
10 - 24:	35	20%	- 4	- 11%
1 - 9:	119	70%	+ 6	+ 5%
Top Agencies:				
Virginia Department of Transportation:	172	9%		
Department of Health:	114	6%		
Virginia Polytechnic Institute and State University:	102	5%		
Virginia Commonwealth University:	77	4%		
Department of State Police:	69	3%		
Agencies By Percent of Participation:				
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	1	1%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	170	99%	+ 3	+ 2%
Top Agencies:				
Southwest Virginia Higher Education Center:	16	88%		
Secretary of Health and Human Resources:	6	17%		
Southern Virginia Higher Education Center:	6	17%		
Virginia Center for Behavioral Rehabilitation:	85	12%		
Secretary of Administration:	10	10%		

2006 Open Enrollment - Summary By Activity

Health Membership Activity Continued			2006		+ / - 2005	
Health Membership Enrollment:						
	You Only:	42,419	41%		+ 472	+ 1%
	+ Child:	6,301	6%		- 18	0%
	+ Spouse:	17,430	17%		+ 586	+ 3%
	+ Family:	27,228	27%		+ 117	0%
	Waived:	9,043	9%		+ 387	+ 4%

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Attorney General	141	001	272	74	27%	35	47%	59	\$3,789	15	\$2,157	18	7
Auditor of Public Accounts	133	001	114	22	19%	10	45%	16	\$719	0	\$0	10	3
Augusta Correctional Center	754	001	392	11	3%	2	18%	1	\$208	0	\$0	4	4
Bland Correctional Center	718	001	297	18	6%	0	0%	6	\$240	0	\$0	9	4
Blue Ridge Community College	291	001	151	31	21%	22	71%	20	\$1,534	1	\$135	14	3
Board of Accountancy	226	001	4	1	25%	0	0%	0	\$0	0	\$0	1	0
Brunswick Correctional Center	730	001	381	40	10%	5	13%	1	\$35	0	\$0	35	12
Buckingham Correctional Center	749	001	351	21	6%	5	24%	0	\$0	0	\$0	15	5

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Catawba Hospital	724	Total	273	18	7%	8	44%	12	\$329	4	\$555	6	1
		001	260	17	7%	8	47%	12	\$329	3	\$367	6	1
		002	13	1	8%	0	0%	0	\$0	1	\$188	0	0
Central Region Correctional Field Units	760	Total	109	10	9%	2	20%	2	\$75	0	\$0	5	4
		001	63	7	11%	0	0%	0	\$0	0	\$0	5	4
		008	46	3	7%	2	67%	2	\$75	0	\$0	0	0
Central State Hospital	703	001	671	74	11%	13	18%	37	\$2,399	6	\$1,082	34	22
Central Virginia Community College	292	001	142	31	22%	15	48%	23	\$1,199	1	\$75	11	5
Central Virginia Training Center	707	Total	1,466	68	5%	7	10%	25	\$1,548	1	\$200	33	18
		001	69	4	6%	0	0%	0	\$0	0	\$0	2	3
		002	40	4	10%	0	0%	3	\$153	0	\$0	1	0
		003	91	7	8%	1	14%	1	\$20	0	\$0	7	0
		004	54	3	6%	1	33%	1	\$50	0	\$0	1	1
		005	97		0%								
		006	1		0%								
		007	208	6	3%	0	0%	1	\$40	0	\$0	5	1

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Central Virginia Training Center Continued		008	210	9	4%	0	0%	2	\$75	0	\$0	5	5
		010	12		0%								
		011	147	5	3%	0	0%	0	\$0	0	\$0	2	3
		012	30	1	3%	1	100%	1	\$30	0	\$0	0	0
		014	66	15	23%	3	20%	11	\$848	1	\$200	4	0
		015	27		0%								
		016	7		0%								
		017	63	1	2%	1	100%	0	\$0	0	\$0	0	0
		018	11	1	9%	0	0%	0	\$0	0	\$0	0	1
		020	237	7	3%	0	0%	3	\$202	0	\$0	4	3
		021	96	5	5%	0	0%	2	\$130	0	\$0	2	1
Christopher Newport University	242	001	693	116	17%	22	19%	75	\$3,933	8	\$870	38	18
Circuit Courts	113	001	156	47	30%	31	66%	39	\$3,383	0	\$0	12	3
Coffeewood Correctional Center	773	001	238	22	9%	7	32%	7	\$285	1	\$15	13	6
College of William and Mary	204	Total	1,685	327	19%	162	50%	229	\$15,852	28	\$4,156	114	24
		001 301	1,479 206	292 35	20% 17%	148 14	51% 40%	205 24	\$14,354 \$1,498	24 4	\$3,640 \$516	102 12	21 3

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Combined District Courts	116	001	187	15	8%	7	47%	3	\$158	1	\$125	8	7
Commission on Virginia Alcohol Safety Action Program	413	001	2	0	0%	0		0	\$0	0	\$0	0	0
Commonwealth Att Serv Council	957	001	5	0	0%	0		0	\$0	0	\$0	0	0
Commonwealth Center for Children and Adolescents	708	001	129	10	8%	0	0%	4	\$339	0	\$0	5	1
Compensation Board	157	001	25	11	44%	8	73%	10	\$851	2	\$293	3	1
Cooperative Extension and Agricultural Research Service	234	001	53	8	15%	8	100%	5	\$297	0	\$0	5	0
Court of Appeals of Virginia	125	001	60	17	28%	13	76%	15	\$1,170	4	\$641	1	0

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Dabney S. Lancaster Community College	287	001	78	18	23%	10	56%	11	\$543	0	\$0	8	3
Danville Community College	279	001	145	15	10%	5	33%	9	\$324	0	\$0	5	4
Deep Meadow Correctional Center	752	001	290	24	8%	4	17%	8	\$422	2	\$55	11	5
Deerfield Correctional Center	753	001	189	18	10%	0	0%	6	\$264	0	\$0	10	2
Department for the Aging	163	001	25	7	28%	7	100%	6	\$295	0	\$0	1	1
Department for the Blind and Vision Impaired	702	Total	265	28	11%	18	64%	15	\$773	2	\$228	13	5
		001	137	20	15%	15	75%	12	\$692	2	\$228	8	2
		003	57	6	11%	3	50%	3	\$81	0	\$0	3	1
		004	71	2	3%	0	0%	0	\$0	0	\$0	2	2
Department of Accounts	151	001	95	33	35%	29	88%	26	\$1,723	1	\$125	9	1

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Agriculture and Consumer Services	301	Total	443	70	16%	42	60%	53	\$3,230	5	\$749	20	10
		001	61	20	33%	13	65%	15	\$975	3	\$511	6	3
		002	90	9	10%	4	44%	7	\$266	1	\$30	2	1
		003	164	25	15%	15	60%	17	\$1,169	0	\$0	9	5
		004	128	16	13%	10	63%	14	\$820	1	\$208	3	1
Department of Alcoholic Beverage Control	999	001	965	137	14%	98	72%	56	\$2,950	9	\$1,110	59	30
Department of Aviation	841	070	32	6	19%	6	100%	4	\$308	0	\$0	2	0
Department of Business Assistance	325	001	43	11	26%	7	64%	11	\$678	3	\$461	2	0
Department of Charitable Gaming	173	001	28	6	21%	6	100%	6	\$471	0	\$0	3	1
Department of Conservation and Recreation	199	009	440	77	18%	68	88%	50	\$2,692	5	\$495	23	10

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Corrections	701	Total	232	65	28%	39	60%	40	\$2,295	2	\$329	30	5
		001	145	40	28%	25	63%	26	\$1,542	2	\$329	17	3
		002	34	8	24%	5	63%	6	\$363	0	\$0	2	1
		003	53	17	32%	9	53%	8	\$390	0	\$0	11	1
Department of Criminal Justice Services	140	Total	123	41	33%	26	63%	32	\$1,569	7	\$938	10	1
		001	120	40	33%	26	65%	31	\$1,529	7	\$938	10	1
		010	3	1	33%	0	0%	1	\$40	0	\$0	0	0
Department of Employment Dispute Resolution	962	001	13	4	31%	3	75%	2	\$115	0	\$0	1	1
Department of Environmental Quality	440	Total	813	248	31%	172	69%	174	\$10,542	34	\$5,077	79	22
		001	321	113	35%	63	56%	83	\$4,964	13	\$1,815	36	10
		002	492	135	27%	109	81%	91	\$5,578	21	\$3,262	43	12
Department of Forensic Science	778	001	243	66	27%	53	80%	47	\$2,438	18	\$3,595	13	4

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Game and Inland Fisheries	403	Total	452	74	16%	39	53%	44	\$2,432	1	\$208	20	12
		001	117	21	18%	8	38%	13	\$575	0	\$0	5	4
		002	188	21	11%	12	57%	7	\$382	0	\$0	8	7
		003	71	15	21%	8	53%	10	\$582	0	\$0	5	0
		004	76	17	22%	11	65%	14	\$893	1	\$208	2	1
Department of General Services	194	Total	601	130	22%	99	76%	91	\$4,980	9	\$1,438	40	13
		001	84	34	40%	26	76%	27	\$1,502	2	\$400	9	1
		002	147	13	9%	11	85%	9	\$473	0	\$0	5	2
		004	111	26	23%	20	77%	15	\$697	2	\$241	11	1
		005	46	15	33%	12	80%	15	\$921	0	\$0	2	1
		010	209	42	20%	30	71%	25	\$1,387	5	\$797	13	8
		012	4		0%								
Department of Health	601	Total	3,520	649	18%	509	78%	371	\$20,345	41	\$5,934	269	114
		001	114	28	25%	21	75%	16	\$743	0	\$0	10	4
		002	84	14	17%	10	71%	11	\$504	0	\$0	2	2
		003	105	15	14%	13	87%	6	\$307	1	\$200	8	3

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reim- burse- ment Account	Medical Reim- burse- ment Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Member- ship Changes
Department of Health Continued		004	73	9	12%	7	78%	4	\$175	0	\$0	5	2
		005	100	22	22%	15	68%	13	\$827	1	\$70	13	4
		006	99	13	13%	11	85%	6	\$274	3	\$558	3	1
		008	1		0%								
		009	1		0%								
		010	44	10	23%	10	100%	7	\$267	1	\$35	3	2
		011	98	23	23%	21	91%	16	\$1,110	1	\$208	6	7
		012	65	11	17%	8	73%	6	\$303	1	\$117	5	2
		013	112	19	17%	13	68%	4	\$215	1	\$128	11	3
		014	61	9	15%	7	78%	3	\$210	0	\$0	5	3
		015	67	15	22%	12	80%	9	\$783	1	\$95	9	2
		016	55	9	16%	7	78%	3	\$120	0	\$0	5	1
		017	61	3	5%	3	100%	0	\$0	0	\$0	3	0
		018	119	24	20%	19	79%	13	\$486	1	\$75	9	4
		019	60	2	3%	2	100%	1	\$50	0	\$0	1	0
		020	85	16	19%	14	88%	11	\$467	1	\$208	3	3
		021	92	10	11%	7	70%	7	\$523	0	\$0	2	2
		022	99	11	11%	8	73%	4	\$173	1	\$110	6	3
		023	46	11	24%	8	73%	6	\$420	1	\$165	7	2
		024	62	24	39%	22	92%	11	\$708	2	\$408	10	6
		025	44	3	7%	3	100%	2	\$102	0	\$0	0	0
		026	2		0%								
		027	40	5	13%	4	80%	2	\$85	0	\$0	2	1
		028	72	13	18%	10	77%	9	\$347	1	\$200	5	5
		029	61	4	7%	2	50%	1	\$105	0	\$0	3	0
		030	66	13	20%	11	85%	7	\$858	0	\$0	6	4
		032	208	28	13%	18	64%	9	\$295	0	\$0	12	8
		033	96	24	25%	18	75%	17	\$811	2	\$243	9	2
		034	125	19	15%	12	63%	11	\$727	0	\$0	10	4
		035	102	9	9%	8	89%	3	\$55	0	\$0	6	2

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Health Continued		036	109	27	25%	26	96%	12	\$644	0	\$0	18	4
		037	838	199	24%	157	79%	138	\$7,576	22	\$3,114	66	27
		039	54	7	13%	2	29%	3	\$75	0	\$0	6	1
Department of Health Professions	223	001	168	57	34%	44	77%	46	\$2,530	6	\$761	17	3
Department of Historic Resources	423	070	44	7	16%	3	43%	6	\$293	0	\$0	0	1
Department of Housing and Community Development	165	001	114	35	31%	26	74%	24	\$1,955	5	\$614	10	5
Department of Human Resource Management	129	001	77	37	48%	35	95%	31	\$1,521	0	\$0	13	2
Department of Juvenile Justice	777	Total	2,239	260	12%	96	37%	108	\$6,501	10	\$1,485	131	54
		712	223	10	4%	3	30%	2	\$92	0	\$0	7	2
		713	306	20	7%	0	0%	2	\$140	0	\$0	13	5
		715	147	13	9%	0	0%	0	\$0	0	\$0	11	4
		717	1		0%								

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Juvenile Justice Continued		718	1		0%								
		732	85	3	4%	0	0%	0	\$0	0	\$0	3	0
		733	122	7	6%	1	14%	1	\$42	0	\$0	5	2
		735	141	21	15%	4	19%	2	\$170	0	\$0	13	8
		743	54	11	20%	1	9%	4	\$111	0	\$0	5	2
		817	7		0%								
		818	8	1	13%	1	100%	0	\$0	0	\$0	0	1
		819	8	1	13%	1	100%	1	\$125	0	\$0	1	0
		001	278	53	19%	27	51%	38	\$2,709	8	\$1,077	17	3
		002	858	120	14%	58	48%	58	\$3,112	2	\$408	56	27
Department of Labor and Industry	181	001	162	44	27%	34	77%	30	\$1,562	5	\$454	12	3
Department of Military Affairs	123	Total	287	15	5%	6	40%	7	\$255	0	\$0	6	6
		001 002	286 1	15	5% 0%	6	40%	7	\$255	0	\$0	6	6
Department of Mines, Minerals, and Energy	409	070	223	58	26%	57	98%	40	\$2,615	2	\$308	17	2

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Minority Business Enterprise	232	001	19	4	21%	2	50%	2	\$57	0	\$0	1	1
Department of Professional and Occupational Regulation	222	001	139	29	21%	28	97%	15	\$710	2	\$342	16	4
Department of Rail and Public Transportation	505	892	35	10	29%	7	70%	8	\$462	3	\$624	1	1
Department of Social Services	765	Total	1,576	282	18%	229	81%	190	\$10,632	23	\$3,283	92	37
		001 002	1,567 9	280 2	18% 22%	227 2	81% 100%	189 1	\$10,598 \$34	23 0	\$3,283 \$0	90 2	37 0
Department of State Police	156	Total	2,514	277	11%	143	52%	111	\$6,097	8	\$1,310	145	69
		001	1,665	145	9%	66	46%	53	\$2,953	6	\$920	75	36
		002	122	19	16%	13	68%	14	\$676	1	\$208	6	2
		003	337	45	13%	23	51%	12	\$612	1	\$182	29	14
		004	390	68	17%	41	60%	32	\$1,856	0	\$0	35	17

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Department of Taxation	161	Total	841	209	25%	170	81%	140	\$8,105	10	\$1,437	71	24
		001	51	16	31%	14	88%	13	\$645	1	\$200	5	1
		002	2		0%								
		003	188	32	17%	22	69%	13	\$521	3	\$363	16	9
		004	314	89	28%	74	83%	62	\$3,880	2	\$258	32	6
		005	28	10	36%	9	90%	9	\$435	1	\$100	2	0
		006	181	39	22%	30	77%	24	\$1,539	3	\$516	12	7
		008	5	3	60%	3	100%	2	\$85	0	\$0	1	0
		009	31	10	32%	9	90%	8	\$540	0	\$0	1	1
		010	2		0%								
		011	11	1	9%	1	100%	0	\$0	0	\$0	1	0
		013	24	8	33%	7	88%	8	\$450	0	\$0	1	0
		014	4	1	25%	1	100%	1	\$10	0	\$0	0	0
Department of the Treasury	152	001	103	29	28%	24	83%	22	\$1,393	0	\$0	12	0
Department of Veterans Services	912	001	284	25	9%	5	20%	5	\$270	1	\$30	14	17
Dept of Mental Health, Mental Retardation & Substance Abuse	720	001	268	65	24%	37	57%	53	\$3,316	4	\$424	18	1

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Dillwyn Correctional Center	770	001	254	17	7%	7	41%	5	\$140	0	\$0	10	6
Division of Capitol Police	961	001	84	14	17%	2	14%	2	\$90	0	\$0	11	7
Division of Community Corrections	767	Total	1,312	188	14%	117	62%	70	\$3,860	13	\$1,720	93	36
		001	35	7	20%	5	71%	4	\$498	0	\$0	3	1
		002	973	157	16%	104	66%	62	\$3,156	12	\$1,670	73	30
		004	304	24	8%	8	33%	4	\$206	1	\$50	17	5
Division of Debt Collection	143	001	21	2	10%	1	50%	1	\$70	0	\$0	1	0
Division of Institutions	756	Total	337	32	9%	9	28%	8	\$439	2	\$346	21	7
		001	257	23	9%	7	30%	6	\$374	2	\$346	15	5
		004	5		0%								
		701	1		0%								
		716	2	1	50%	0	0%	0	\$0	0	\$0	1	0
		717	6	1	17%	0	0%	0	\$0	0	\$0	0	1
		718	7	1	14%	0	0%	0	\$0	0	\$0	1	0
		719	12	2	17%	1	50%	1	\$40	0	\$0	1	1
		737	7		0%								

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Division of Institutions Continued		743	6		0%								
		745	5		0%								
		747	1		0%								
		749	6		0%								
		757	5		0%								
		759	2		0%								
		760	5	2	40%	1	50%	1	\$25	0	\$0	1	0
		772	5		0%								
		773	5	2	40%	0	0%	0	\$0	0	\$0	2	0
Division of Legislative Automated Systems	109	001	15	4	27%	4	100%	1	\$35	0	\$0	3	1
Division of Legislative Services	107	001	76	28	37%	25	89%	21	\$1,504	1	\$86	7	1
Eastern Region Correctional Field Units	761	007	129	12	9%	1	8%	1	\$26	0	\$0	6	5
Eastern Shore Community College	284	001	57	5	9%	5	100%	4	\$255	0	\$0	2	0

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Eastern State Hospital	704	Total	937	100	11%	19	19%	48	\$3,148	3	\$299	49	24
		001 002	913 24	91 9	10% 38%	17 2	19% 22%	39 9	\$2,214 \$934	3 0	\$299 \$0	49 0	24 0
Employee Rel & Trg Div	742	001	110	23	21%	16	70%	13	\$597	1	\$100	11	3
Fluvanna Correctional Center for Women	743	001	331	18	5%	3	17%	5	\$202	0	\$0	11	7
Frontier Culture Museum of Virginia	239	001	31	5	16%	3	60%	1	\$125	0	\$0	4	1
General District Courts	114	Total	932	126	14%	67	53%	64	\$4,311	2	\$225	49	21
		001 002	931 1	126	14% 0%	67	53%	64	\$4,311	2	\$225	49	21
George Mason University	247	Total	3,000	572	19%	460	80%	419	\$31,705	85	\$13,713	136	65
		001 003	2,999 1	572	19% 0%	460	80%	419	\$31,705	85	\$13,713	136	65

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Germanna Community College	297	001	150	34	23%	30	88%	30	\$1,633	3	\$455	7	0
Greensville Correctional Center	769	001	804	58	7%	3	5%	8	\$412	0	\$0	33	18
Gunston Hall Plantation	417	001	5	1	20%	1	100%	1	\$85	0	\$0	0	0
Haynesville Correctional Center	772	001	357	49	14%	10	20%	12	\$637	0	\$0	30	15
Hiram W. Davis Medical Center	748	001	168	31	18%	4	13%	7	\$233	1	\$80	23	9
House of Delegates	101	Total	225	45	20%	36	80%	33	\$2,823	7	\$1,228	9	3
		002	33	11	33%	11	100%	8	\$425	3	\$624	1	0
		003	89	10	11%	8	80%	8	\$381	1	\$104	2	1
		005	8	6	75%	6	100%	5	\$319	2	\$375	1	0
		102	95	18	19%	11	61%	12	\$1,698	1	\$125	5	2
Human Rights Council	170	001	4	0	0%	0		0	\$0	0	\$0	0	0

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Indian Creek Correctional Center	771	001	228	0	0%	0		0	\$0	0	\$0	0	0
J. Sargeant Reynolds Community College	283	001	354	55	16%	24	44%	32	\$2,495	6	\$981	23	9
James Madison University	216	Total	2,281	475	21%	202	43%	316	\$18,517	36	\$4,942	178	39
		001 002	2,280 1	475	21% 0%	202	43%	316	\$18,517	36	\$4,942	178	39
James River Correctional Center	719	001	264	19	7%	5	26%	3	\$130	1	\$208	14	2
Jamestown 2007	400	001	19	2	11%	2	100%	2	\$65	0	\$0	1	0
Jamestown-Yorktown Foundation	425	001	178	26	15%	17	65%	15	\$683	2	\$210	7	7

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
John Tyler Community College	290	Total	226	44	19%	23	52%	29	\$1,908	5	\$793	13	6
		001 004	223 3	42 2	19% 67%	22 1	52% 50%	28 1	\$1,818 \$90	4 1	\$516 \$277	13 0	5 1
Joint Legislative Audit and Review Commission	110	001	28	6	21%	6	100%	3	\$139	1	\$208	2	0
Judicial Inquiry and Review Commission	112	001	3	1	33%	0	0%	1	\$80	0	\$0	0	0
Juvenile and Domestic Relations District Court	115	001	585	71	12%	45	63%	45	\$3,053	10	\$1,077	19	14
Keen Mountain Correctional Center	768	001	283	26	9%	5	19%	3	\$110	0	\$0	19	8
Last Employing Agency Retiree Group	007	Total	170	6	4%	3	50%	0	\$0	0	\$0	6	0
		004	5		0%								
		007 008	14 151	6	0% 4%	3	50%	0	\$0	0	\$0	6	0

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Library of Virginia	202	001	182	28	15%	22	79%	19	\$1,104	3	\$470	8	1
Lieutenant Governor	119	001	4	0	0%	0		0	\$0	0	\$0	0	0
Longwood University	214	070	605	103	17%	48	47%	76	\$4,398	4	\$468	34	8
Lord Fairfax Community College	298	001	162	29	18%	24	83%	24	\$1,127	3	\$423	6	4
Lunenburg Correctional Center	774	001	245	15	6%	2	13%	4	\$260	0	\$0	7	4
Magistrates	103	001	391	58	15%	29	50%	35	\$2,131	0	\$0	22	9
Marine Resources Commission	402	001	145	23	16%	4	17%	13	\$936	1	\$50	6	4
Marion Correctional Center	747	001	229	23	10%	4	17%	8	\$411	1	\$195	13	5

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Mary Washington College	215	Total	620	111	18%	84	76%	78	\$5,341	14	\$2,236	30	4
		001 102	279 341	27 84	10% 25%	18 66	67% 79%	14 64	\$809 \$4,532	2 12	\$304 \$1,932	11 19	1 3
Mecklenburg Correctional Center	744	001	387	19	5%	1	5%	3	\$75	0	\$0	16	1
Motor Vehicle Dealer Board	506	Total	20	3	15%	1	33%	1	\$105	0	\$0	0	1
		001 002	14 6	2 1	14% 17%	1 0	50% 0%	1 0	\$105 \$0	0 0	\$0 \$0	0 0	1 0
Mountain Empire Community College	299	001	145	20	14%	16	80%	8	\$400	0	\$0	9	4
New River Community College	275	001	141	20	14%	9	45%	13	\$656	2	\$283	7	1
Norfolk State University	213	Total	1,011	138	14%	65	47%	65	\$4,070	6	\$739	63	30
		001	802	120	15%	57	48%	54	\$2,903	5	\$539	57	26
		002 004	74 135	10 8	14% 6%	5 3	50% 38%	5 6	\$666 \$501	0 1	\$0 \$200	4 2	3 1

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Northern Virginia Community College	280	Total	1,346	214	16%	205	96%	133	\$10,039	19	\$3,151	79	32
		001 002	1,344 2	214	16% 0%	205	96%	133	\$10,039	19	\$3,151	79	32
Northern Virginia Mental Health Institute	728	Total	282	32	11%	1	3%	13	\$720	6	\$998	17	8
		001	34	8	24%	0	0%	7	\$277	2	\$374	3	0
		002	214	23	11%	0	0%	6	\$443	4	\$624	14	8
		003	20	1	5%	1	100%	0	\$0	0	\$0	0	0
		004	14		0%								
Northern Virginia Training Center	725	Total	511	58	11%	24	41%	31	\$2,343	2	\$218	29	14
		002	389	42	11%	16	38%	22	\$1,651	2	\$218	21	11
		003	120	15	13%	8	53%	9	\$692	0	\$0	8	2
		004	2	1	50%	0	0%	0	\$0	0	\$0	0	1
Nottoway Correctional Center	745	001	457	48	11%	1	2%	3	\$220	0	\$0	43	11
Office of Commonwealth Preparedness	454	001	4	0	0%	0		0	\$0	0	\$0	0	0

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Office of Health Benefits Approved & COBRA Group	006	Total	554	9	2%	5	56%	0	\$0	0	\$0	8	2
		003	5		0%								
		005	452	9	2%	5	56%	0	\$0	0	\$0	8	2
		006	75		0%								
		007	22		0%								
Office of Inspector General	722	001	4	2	50%	1	50%	2	\$148	0	\$0	0	0
Office of the Governor	121	001	44	3	7%	3	100%	3	\$318	0	\$0	1	0
Office of the Secretary of Technology	184	001	5	0	0%	0		0	\$0	0	\$0	0	0
Old Dominion University	221	001	1,939	315	16%	253	80%	199	\$13,122	32	\$4,848	111	37
Patrick Henry Community College at Martinsville	285	001	159	22	14%	17	77%	13	\$1,142	1	\$159	5	3

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Paul D. Camp Community College	277	001	74	14	19%	11	79%	11	\$759	0	\$0	3	2
Piedmont Geriatric Hospital	729	001	319	29	9%	12	41%	14	\$837	2	\$416	10	4
Piedmont Virginia Community College	282	001	142	20	14%	16	80%	16	\$905	1	\$120	5	2
Potomac River Fisheries	090	001	5	0	0%	0		0	\$0	0	\$0	0	0
Powhatan Correctional Center	709	001	339	34	10%	7	21%	9	\$490	2	\$200	20	10
Powhatan Recpt and Class Center	721	001	120	8	7%	1	13%	2	\$150	1	\$15	5	4
Public Defender Commission	848	001	463	64	14%	6	9%	37	\$1,891	10	\$1,497	20	10
Radford University	217	001	1,144	166	15%	75	45%	96	\$5,192	17	\$2,466	67	29

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Rappahannock Community College	278	001	99	11	11%	4	36%	9	\$812	2	\$182	0	1
Red Onion Correctional Center	741	001	391	4	1%	2	50%	2	\$165	0	\$0	3	1
Richard Bland College	241	001	82	3	4%	3	100%	2	\$130	1	\$30	1	0
Secretary of Administration	180	001	10	4	40%	4	100%	3	\$283	0	\$0	1	1
Secretary of Agriculture and Forestry	193	001	3	0	0%	0		0	\$0	0	\$0	0	0
Secretary of Commerce and Trade	192	001	11	1	9%	1	100%	1	\$50	0	\$0	1	0
Secretary of Education	185	001	7	1	14%	1	100%	1	\$30	0	\$0	0	0

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Secretary of Health and Human Resources	188	001	6	3	50%	3	100%	2	\$60	0	\$0	1	1
Secretary of Natural Resources	183	001	7	0	0%	0		0	\$0	0	\$0	0	0
Secretary of Public Safety	187	001	5	0	0%	0		0	\$0	0	\$0	0	0
Secretary of the Commonwealth	166	001	21	1	5%	1	100%	0	\$0	0	\$0	1	0
Secretary of Transportation	186	001	6	1	17%	1	100%	1	\$60	0	\$0	0	0
Senate	100	Total	103	20	19%	13	65%	17	\$1,709	4	\$460	3	2
		070	33	13	39%	11	85%	10	\$722	3	\$385	3	2
		075	33	2	6%	1	50%	2	\$205	0	\$0	0	0
		090	37	5	14%	1	20%	5	\$782	1	\$75	0	0
Southampton Correctional Center	717	001	324	13	4%	2	15%	1	\$132	0	\$0	9	8

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Southeastern Virginia Training Center	723	001	427	61	14%	20	33%	27	\$1,223	6	\$994	37	4
Southern Virginia Higher Education Center	937	001	6	1	17%	0	0%	0	\$0	0	\$0	1	1
Southern Virginia Mental Health Institute	739	001	164	13	8%	1	8%	7	\$529	1	\$83	4	3
Southside VA Training Center	726	001	1,300	93	7%	14	15%	16	\$986	1	\$208	56	43
Southside Virginia Community College	276	001	187	29	16%	14	48%	17	\$1,026	1	\$100	12	1
Southwest Virginia Community College	294	001	177	28	16%	24	86%	22	\$1,774	0	\$0	2	2
Southwest Virginia Higher Education Center	948	001	16	16	100%	0	0%	11	\$400	0	\$0	14	14

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Southwestern Virginia Mental Health Institute	705	001	514	35	7%	2	6%	6	\$239	0	\$0	21	12
Southwestern Virginia Training Center	738	001	454	43	9%	1	2%	7	\$230	0	\$0	31	9
St. Brides Correctional Center	737	001	171	14	8%	4	29%	6	\$299	0	\$0	6	2
State Board Of Bar Examiners	233	001	6	0	0%	0		0	\$0	0	\$0	0	0
State Board of Elections	132	001	29	5	17%	3	60%	4	\$130	0	\$0	2	2
State Corporation Commission	171	001	600	200	33%	144	72%	149	\$8,311	31	\$4,919	54	9
State Council of Higher Education	245	001	39	10	26%	8	80%	8	\$553	1	\$208	1	0
State Lottery Department	172	001	261	41	16%	38	93%	30	\$1,518	6	\$1,117	11	6

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Substance Abuse Prevention Office	853	001	3	1	33%	1	100%	1	\$25	0	\$0	0	0
Supreme Court of Virginia	111	001	188	55	29%	39	71%	37	\$2,147	7	\$1,456	19	8
Sussex 1 Correctional Center	733	001	346	36	10%	5	14%	6	\$161	0	\$0	28	17
Sussex 2 Correctional Center	734	001	359	28	8%	1	4%	7	\$310	0	\$0	12	10
The Science Museum of Virginia	146	001	78	17	22%	17	100%	10	\$723	3	\$511	4	0
Thomas Nelson Community College	293	001	328	39	12%	15	38%	21	\$1,286	3	\$231	22	9
Tidewater Community College	295	001	784	110	14%	65	59%	74	\$5,504	4	\$716	36	10
Tobacco Commission	851	001	9	4	44%	4	100%	3	\$225	1	\$167	0	0

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Tobacco Foundation	852	001	14	6	43%	6	100%	4	\$323	3	\$448	3	1
University of Virginia's College at Wise	246	101	260	16	6%	0	0%	0	\$0	0	\$0	16	2
Virginia Board for People with Disabilities	606	001	10	3	30%	3	100%	2	\$55	0	\$0	1	0
Virginia Center for Behavioral Rehabilitation	794	001	85	17	20%	0	0%	0	\$0	1	\$95	12	10
Virginia College Savings Plan	174	001	46	10	22%	10	100%	8	\$385	3	\$475	2	1
Virginia Commission for the Arts	148	001	4	2	50%	1	50%	1	\$21	0	\$0	2	0

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Virginia Commonwealth University	236	Total	4,732	846	18%	687	81%	588	\$38,326	109	\$18,726	276	77
		010 501	2 4,730	846	0% 18%	687	81%	588	\$38,326	109	\$18,726	276	77
Virginia Commonwealth University Health System Authority	206	010	927	37	4%	13	35%	0	\$0	0	\$0	22	15
Virginia Community College System	261	001	139	50	36%	32	64%	37	\$2,235	11	\$1,737	15	0
Virginia Correctional Center for Women	716	001	194	14	7%	0	0%	4	\$393	0	\$0	9	3
Virginia Correctional Enterprises	711	001	167	18	11%	9	50%	5	\$242	1	\$208	12	3
Virginia Crime Sentencing Commission	160	001	6	2	33%	2	100%	2	\$224	0	\$0	0	0

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Virginia Department for the Deaf and Hard of Hearing	751	001	11	0	0%	0		0	\$0	0	\$0	0	0
Virginia Department of Correctional Education	750	Total	658	86	13%	29	34%	32	\$1,914	10	\$1,062	44	21
		001 002	640 18	84 2	13% 11%	28 1	33% 50%	32 0	\$1,914 \$0	10 0	\$1,062 \$0	43 1	20 1
Virginia Department of Education	201	Total	307	98	32%	43	44%	74	\$3,511	5	\$807	31	9
		001 002	306 1	98	32% 0%	43	44%	74	\$3,511	5	\$807	31	9
Virginia Department of Emergency Management	127	001	103	21	20%	19	90%	16	\$771	1	\$208	6	1
Virginia Department of Fire Programs	960	001	32	2	6%	1	50%	1	\$25	0	\$0	1	1
Virginia Department of Forestry	411	001	275	25	9%	21	84%	17	\$877	0	\$0	6	2

2006 Open Enrollment - Total Activity By Agency

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Virginia Department of Medical Assistance Services	602	001	307	97	32%	32	33%	65	\$4,180	13	\$2,144	36	8
Virginia Department of Motor Vehicles	154	Total	1,859	177	10%	80	45%	102	\$6,241	14	\$2,191	79	16
		001	1,835	174	9%	80	46%	100	\$6,175	13	\$2,102	78	16
		002	1	1	100%	0	0%	1	\$46	1	\$89	0	0
		003	1		0%								
		004	16	2	13%	0	0%	1	\$20	0	\$0	1	0
		006	1		0%								
		007	1		0%								
		010	1		0%								
		015	1		0%								
		021	1		0%								
		051	1		0%								
Virginia Department of Planning and Budget	122	001	53	29	55%	22	76%	28	\$1,654	3	\$624	3	1
Virginia Department of Rehabilitative Services	262	001	792	149	19%	126	85%	90	\$5,099	7	\$960	62	13

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reim-burse-ment Account	Medical Reim-burse-ment Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Member-ship Changes
Virginia Department of Transportation	501	Total	9,073	1,310	14%	591	45%	669	\$36,601	63	\$9,892	606	172
		012	304	23	8%	17	74%	4	\$240	0	\$0	16	6
		013	85	9	11%	4	44%	4	\$80	0	\$0	5	0
		022	381	68	18%	36	53%	50	\$2,080	5	\$483	26	4
		032	272	57	21%	20	35%	30	\$1,648	1	\$60	29	9
		033	109	3	3%	2	67%	0	\$0	0	\$0	3	1
		042	392	76	19%	41	54%	37	\$2,273	3	\$468	39	8
		043	106	8	8%	2	25%	0	\$0	0	\$0	7	2
		050	16	4	25%	3	75%	3	\$423	1	\$33	0	1
		052	392	54	14%	34	63%	35	\$1,414	1	\$84	23	8
		060	9		0%								
		062	246	52	21%	22	42%	32	\$2,032	4	\$676	18	7
		063	114	11	10%	7	64%	0	\$0	0	\$0	9	4
		070	6		0%								
		072	231	25	11%	9	36%	16	\$1,128	1	\$200	12	0
		075	43	12	28%	5	42%	12	\$666	0	\$0	2	0
		082	278	40	14%	26	65%	22	\$1,039	3	\$310	19	2
		083	96	3	3%	3	100%	1	\$50	0	\$0	2	0
		092	16	6	38%	4	67%	5	\$310	0	\$0	1	1
		093	88	7	8%	1	14%	1	\$30	0	\$0	4	2
		112	44	9	20%	7	78%	5	\$401	1	\$208	5	0
		113	102	6	6%	2	33%	2	\$117	0	\$0	4	2
		122	157	32	20%	8	25%	19	\$1,217	2	\$416	15	4
		123	83	10	12%	1	10%	3	\$87	0	\$0	5	3
		132	69	9	13%	7	78%	8	\$576	0	\$0	2	0
		133	57	14	25%	3	21%	5	\$212	0	\$0	5	3
		142	48	14	29%	10	71%	7	\$400	0	\$0	6	1

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Virginia Department of Transportation Continued													
		143	115	12	10%	2	17%	3	\$125	0	\$0	9	2
		152	35	19	54%	17	89%	19	\$757	2	\$308	2	1
		162	60	12	20%	7	58%	10	\$625	0	\$0	5	1
		163	65	6	9%	2	33%	3	\$185	1	\$100	1	1
		173	100	8	8%	1	13%	3	\$210	0	\$0	5	0
		176	88	35	40%	30	86%	29	\$1,774	3	\$302	7	3
		178	8	3	38%	2	67%	2	\$159	0	\$0	2	0
		180	8	3	38%	2	67%	2	\$63	0	\$0	2	1
		181	56	11	20%	9	82%	8	\$418	0	\$0	4	0
		183	97	10	10%	0	0%	8	\$387	0	\$0	3	1
		185	14	5	36%	5	100%	4	\$175	1	\$150	1	0
		186	5	3	60%	3	100%	2	\$130	0	\$0	0	1
		187	68	21	31%	19	90%	13	\$651	3	\$624	8	2
		188	11	2	18%	2	100%	2	\$76	0	\$0	0	0
		189	78	16	21%	15	94%	10	\$552	2	\$408	4	3
		190	33	6	18%	6	100%	4	\$223	0	\$0	2	0
		192	28	2	7%	1	50%	1	\$50	0	\$0	1	0
		193	91	10	11%	2	20%	3	\$100	0	\$0	5	4
		194	19	6	32%	3	50%	5	\$253	1	\$150	2	0
		195	12	4	33%	3	75%	4	\$125	0	\$0	0	1
		196	22	9	41%	6	67%	5	\$333	0	\$0	2	3
		202	54	10	19%	3	30%	8	\$591	1	\$208	1	1
		203	85	3	4%	1	33%	0	\$0	0	\$0	1	3
		212	48	13	27%	9	69%	10	\$770	0	\$0	6	0
		222	22	4	18%	4	100%	3	\$112	0	\$0	1	0
		223	83	9	11%	1	11%	3	\$240	0	\$0	4	3
		233	117	15	13%	3	20%	8	\$346	0	\$0	7	2
		243	86	11	13%	3	27%	3	\$160	0	\$0	8	1
		253	89	7	8%	2	29%	1	\$40	0	\$0	6	1
		263	150	18	12%	8	44%	5	\$230	2	\$258	12	4

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Virginia Department of Transportation Continued													
		273	116	14	12%	5	36%	5	\$519	1	\$100	5	4
		283	96	11	11%	4	36%	4	\$87	0	\$0	5	3
		292	21	4	19%	2	50%	1	\$208	0	\$0	2	2
		313	73	7	10%	0	0%	1	\$82	0	\$0	5	1
		323	69	5	7%	0	0%	1	\$42	1	\$173	4	0
		333	63	5	8%	2	40%	1	\$42	0	\$0	4	0
		343	79	9	11%	4	44%	2	\$160	0	\$0	7	0
		353	95	21	22%	3	14%	5	\$275	1	\$208	15	2
		363	81	7	9%	0	0%	2	\$81	2	\$416	3	1
		373	77	6	8%	0	0%	0	\$0	0	\$0	6	0
		393	80	14	18%	3	21%	2	\$70	0	\$0	10	3
		402	581	109	19%	48	44%	71	\$3,864	15	\$2,509	30	15
		403	126	11	9%	1	9%	4	\$165	0	\$0	6	3
		413	91	15	16%	4	27%	4	\$147	0	\$0	11	1
		423	79	10	13%	0	0%	4	\$180	0	\$0	6	0
		433	89	19	21%	0	0%	7	\$321	0	\$0	11	0
		453	97	4	4%	3	75%	2	\$183	0	\$0	3	1
		463	91	11	12%	2	18%	7	\$360	0	\$0	2	3
		473	206	20	10%	3	15%	8	\$688	0	\$0	8	3
		483	127	13	10%	2	15%	4	\$200	1	\$208	6	1
		493	71	7	10%	2	29%	3	\$90	0	\$0	3	1
		503	115	15	13%	8	53%	4	\$225	0	\$0	10	2
		533	107	14	13%	2	14%	2	\$124	0	\$0	11	4
		543	87	9	10%	3	33%	3	\$100	0	\$0	5	1
		553	104	11	11%	3	27%	0	\$0	0	\$0	10	2
		563	71	9	13%	2	22%	5	\$295	0	\$0	7	1
		572	29	13	45%	12	92%	11	\$775	0	\$0	3	0
		583	100	3	3%	0	0%	2	\$115	0	\$0	0	1
		592	12	3	25%	2	67%	0	\$0	0	\$0	3	0
		722	8	2	25%	1	50%	2	\$65	0	\$0	0	0

2006 Open Enrollment - Total Activity By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Virginia Department of Transportation Continued		798	59	15	25%	11	73%	9	\$405	0	\$0	5	3
		814	70	14	20%	3	21%	3	\$140	0	\$0	11	2
		903	82	4	5%	2	50%	0	\$0	0	\$0	3	0
		922	20	6	30%	5	83%	4	\$75	3	\$624	2	0
		943	73	7	10%	1	14%	0	\$0	0	\$0	5	1
		952	132	10	8%	0	0%	3	\$125	1	\$208	5	3
		962	4		0%								
		972	62	5	8%	1	20%	1	\$110	0	\$0	3	1
		982	32	2	6%	1	50%	0	\$0	0	\$0	2	0
		993	7	1	14%	1	100%	0	\$0	0	\$0	1	0
Virginia Economic Development Partnership	310	001	103	47	46%	17	36%	41	\$2,277	10	\$1,713	9	2
Virginia Employment Commission	182	001	913	158	17%	76	48%	87	\$4,063	10	\$1,182	66	20
Virginia Highlands Community College	296	001	123	23	19%	16	70%	19	\$1,438	0	\$0	9	1
Virginia Information Technologies Agency	136	001	969	170	18%	144	85%	117	\$7,263	8	\$1,307	55	16

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Virginia Institute of Marine Science	268	001	356	53	15%	32	60%	30	\$1,448	2	\$90	28	8
Virginia Liaison Office	963	001	4	1	25%	1	100%	1	\$50	1	\$208	0	0
Virginia Military Institute	211	001	445	59	13%	41	69%	37	\$2,103	3	\$624	19	6
Virginia Museum of Fine Arts	238	001	140	34	24%	21	62%	25	\$1,330	7	\$1,091	11	1
Virginia Museum of Natural History	942	001	38	3	8%	2	67%	1	\$50	0	\$0	2	0
Virginia Office for Protection and Advocacy	175	001	35	7	20%	4	57%	6	\$243	1	\$208	1	1
Virginia Office of the Secretary of Finance	190	001	4	3	75%	3	100%	3	\$340	0	\$0	0	0
Virginia Parole Board	766	001	8	0	0%	0		0	\$0	0	\$0	0	0

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Virginia Polytechnic Institute and State University	208	Total	6,732	1,191	18%	788	66%	784	\$48,478	129	\$19,960	433	102
		102 302	6,556 176	1,167 24	18% 14%	781 7	67% 29%	773 11	\$47,873 \$605	124 5	\$19,005 \$955	423 10	101 1
Virginia Port Authority	407	001	27	1	4%	0	0%	0	\$0	0	\$0	0	1
Virginia Racing Commission	405	001	7	2	29%	2	100%	2	\$90	0	\$0	0	0
Virginia Rehab Center for the Blind and Vision Impaired	263	001	23	3	13%	1	33%	2	\$160	0	\$0	0	1
Virginia Retirement System	158	001	238	64	27%	58	91%	38	\$2,076	3	\$433	21	7
Virginia Retirement System Retiree Group	005	Total	9,116	355	4%	66	19%	0	\$0	0	\$0	324	33
		001	7,773	322	0%	64	0%	0	\$0	0	\$0	294	30
		002	786	24	3%	1	4%	0	\$0	0	\$0	21	3
		004	557	9	2%	1	11%	0	\$0	0	\$0	9	0

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Virginia School for the Deaf and Blind - Staunton	218	001	137	11	8%	4	36%	3	\$71	0	\$0	6	3
Virginia School for the Deaf, Blind & Multi-Disabled - Hampton	219	001	102	2	2%	0	0%	0	\$0	0	\$0	1	2
Virginia State Bar	117	001	83	38	46%	35	92%	32	\$1,596	3	\$624	4	2
Virginia State University	212	001	593	83	14%	59	71%	49	\$3,182	5	\$616	28	14
Virginia Tourism Authority	320	001	69	15	22%	3	20%	13	\$603	0	\$0	3	1
Virginia Western Community College	286	001	232	49	21%	31	63%	33	\$2,260	3	\$368	17	5
Virginia Workers Compensation Commission	191	001	209	70	33%	39	56%	53	\$3,011	6	\$804	17	4

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Virginia-Israel Advisory Board	330	001	1	0	0%	0		0	\$0	0	\$0	0	0
Wallen's Ridge Corr Center	735	001	401	31	8%	2	6%	6	\$472	0	\$0	25	6
Western Region Correctional Field Units	757	Total	485	67	14%	3	4%	5	\$264	0	\$0	48	23
		001	48	4	8%	0	0%	1	\$95	0	\$0	3	2
		003	40	4	10%	1	25%	1	\$45	0	\$0	3	1
		004	108	18	17%	1	6%	3	\$124	0	\$0	10	6
		006	40	6	15%	0	0%	0	\$0	0	\$0	4	4
		008	112	11	10%	0	0%	0	\$0	0	\$0	9	3
		009	40	4	10%	0	0%	0	\$0	0	\$0	3	2
		011	97	20	21%	1	5%	0	\$0	0	\$0	16	5
Western State Hospital	706	Total	710	77	11%	26	34%	36	\$2,048	4	\$766	42	7
		001	81	11	14%	8	73%	9	\$415	2	\$408	4	0
		002	6		0%								
		003	34	4	12%	1	25%	0	\$0	0	\$0	3	1
		004	35	2	6%	1	50%	1	\$40	0	\$0	1	1
		005	6		0%								
		006	50	3	6%	0	0%	1	\$50	0	\$0	2	0
		007	1		0%								
		009	2		0%								

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Western State Hospital Continued		010	8	2	25%	0	0%	2	\$125	0	\$0	0	0
		011	45	9	20%	2	22%	2	\$65	0	\$0	7	1
		012	440	45	10%	14	31%	21	\$1,353	2	\$358	24	4
		013	2	1	50%	0	0%	0	\$0	0	\$0	1	0
Woodrow Wilson Rehabilitation Center	203	001	288	47	16%	31	66%	26	\$1,557	2	\$240	25	4
Wytheville Community College	288	001	115	12	10%	9	75%	4	\$170	0	\$0	7	0
Grand Totals	220		102,421	14,517	14%	8,366	58%	8,327	\$505,556	1,109	\$168,934	5,878	1,982